

Report by: Cambridgeshire Community Foundation

To: Area Committee – North, 24th March 2011

Wards: Arbury, Kings Hedges, West Chesterton, East Chesterton

<p style="text-align: center;">Community Development Grants 2011/12</p>
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Introduction

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

This report is divided into 2 sections -

1. Details of all 2011-12 Area Committee grants awarded to groups in the North Area to date and details of 1 request for 2011-12 funding.
2. Details of all 2010-11 Area Committee grants awarded to groups in the North Area and the status of other applications from groups in North area received by CCF since 1 April 2010.

Please note - There are no requests for 2010-11 funding for consideration at this meeting.

1. Recommendations to be considered at this meeting for funding from the 2011-12 budget.

Community Development 2011-2012 spend to date: £3,134

	Chesterton Festival Committee	To pay the costs of Chesterton Festival 2011.	3,134
Total			£3,134
Remaining			tbc

To consider the grant applications and agree recommendations detailed below.

Community Development current applications.			Available: £ tba		
CCF ID	Group	Project	Requested £	Recommended from Area Committee Grants £	Offer from other CCF funds £
WEB17 950	Friends of Histon Road Cemetery	to run an open day in the Cemetery in July	900	900	900
Total			900	900	900

Grant application background information

North Area Committee 2011-12 grants	CCF ref WEB17950b
Applicant: Friends of Histon Road Cemetery	Ward(s) : Arbury
<p>Purpose of group: To protect and enhance Histon Road Cemetery for the public benefit as a place of remembrance, spirituality, history and nature, to ensure continued public access to, and to increase awareness, appreciation and enjoyment of, Histon Road Cemetery within the local community and the wider city, to speak and act with Cambridge City Council and other organizations on behalf of all who care for Histon Road Cemetery as such a place, particularly those who cherish the memory of one buried there.</p>	
<p>Project: to run an open day in the Cemetery in July</p> <p>Breakdown of costs: production of info card hand outs/leaflets for participants = £550, Materials and Posters, including stone, clay, paint brushes, posters = £350, Extras including ID labels, banners and safety equipment (e.g. goggles) = £250</p>	
Total cost: £1,350	Requested: £900

Expected benefits or outcomes as a result of funding as described by the applicant: The project is aimed at encouraging local families and young people as well as the wider community to come and appreciate their local historic site and more specifically the art of stone sculpture. Seeing and trying the traditional skills of stone carving and lettering will help bring this past to life. Through this open day we hope to increase the awareness and interest of the local community and show that the cemetery is now a more open friendly place, and promote the valuable work of the Friends of Histon Road Cemetery. Linking the three Cemeteries within this project reflects their importance as listed sites and their differing roles in the growth of Cambridge during the 1800's. This will be the first collaborative project between the three cemeteries and is a foundation for further work together. Project success will be measured by, visitor numbers, anecdotal evidence, increased Friends membership and future collaboration with the other cemeteries.

Number of beneficiaries: 150

Background information: The events will be held simultaneously in three Cemeteries (Histon Road, Mill Road and Ascension Graveyard) from 12-4pm on Sunday 11th July 2011. This is the first collaboration of its kind between the three Friends groups. The three events will be linked in posters and publicity and information about all three will be available at each cemetery's event. Leaflets will include maps to allow the public to visit all three on the day if they choose. The Friends of Histon Road Cemetery anticipate 7-8 volunteers and 7-8 volunteers also in the Ascension Graveyard.

CCF Comments: The group has identified a need to promote interest and pride in the local cemeteries and in particular in the impressive stonemasonry within them. By including a range of activities they are expanding the demographic of participants to include all age ranges. They are looking into borrowing some small marquees in the event of intemperate weather (the Ascension Graveyard has a Chapel so will not require cover). All three cemeteries will put on very light refreshments. They feel that by joining together, the three groups will offer a better family event than if they had attempted to run them alone. £900 is to cover £450 for the Histon Road Cemetery and £450 for the Ascension Graveyard – there is a Friends of the Ascension Graveyard group but they are newly formed and not in a position to make an application. The Friends of Mill Road Cemetery will make an application to the East Area Committee for £450 from the 11/12 budget as their contribution to the event. The group has a formal constitution and equal opportunities policy.

Previous funding from this Area Committee: £825 from 08/09 to cover their deficit, £282 from 09/10-10/11 to contribute to a project to encourage wildlife and collect rainwater, £1,041 from 10/11 to pay running costs

CCF recommendation: Award £900

2. Area Committee 2010-11 funding

Background

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The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

2010-11						
Area	Popul- ation	Mapping Poverty score	Combined score	Community Development £	Leisure £	Total £
North	29%	40%	36.5%	17,200	4,570	21,770
East	29%	35%	32.8%	14,930	3,970	18,900
South	21%	20%	20.4%	9,250	2,460	11,710
West Central	21%	5%	10.3%	4,720	1,250	5,970
Total				46,100	12,250	58,350

North Area Committee 2010-11 Community Development applications

Community Development 2010-11 spend £13,793

ID	Group	Project	AC Grant
WEB 2954	Friends of Histon Road Cemetery	Running costs	£1,041 (Chair's Action)
WEB13132	Friends of Histon Road Recreation Ground	Running costs	£1,165 (Chair's Action)
WEB13269	Chesterton Community Association	To pay for used for operational running costs, but not the administrative support worker, which the grant does not cover	£1,952 (Chair's Action)
2296	Menelik Education	To fund World music and culture activities at the Arbury Carnival and Chesterton Festival	£900
WEB10576	Chesterton Community Association	To publicise and run a competition to design and create a village sign	£900
WEB10770	4 th Cambridge Guides	To purchase new tents and cooking equipment	£900
2553	The Royal British Legion, Arbury Manor Branch	To take a coach trip to a place of interest	£460
2650	St George's Lunch Club	To provide funding for a cook at the monthly lunch club meeting	£350

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WEB16355	St Andrew's Hall, Chesterton	To fund a community carol event	£266
2764	Grovebury Ladies Club	To fund a Christmas lunch outing (including travel)	£900
	King's Hedges Brownies	To buy materials for arts and crafts and for a trip to Woburn Safari in March 2011.	£700
	St Andrew's Hall, Chesterton	To refurbish the meeting room.	£2,522
	Kings Hedges Family Support Project	To buy toys for children with special needs.	£653
	Chesterton Festival Committee	To pay the costs of Chesterton Festival 2011.	£268
WEB18290	Meadows Children and Family Wing	To pay for 9 hours of family support	£816
Total			£13,793

North Area Committee 2010-11 Leisure applications: none

Status of other applications from groups in North area received by CCF since 1 April 2010.

CCF ID	Group	Project	Status
WEB9615	Chesterton Parent Forum	To fund the running of two music groups per week until 31 December	Awarded £2,200
WEB10724	SIN Cru	To contribute to the cost of running a summer event involving a range of young people at the Junction, using hip-hop, dance and art	Awarded £900
WEB11748	18th Cambridge Cub Scouts	To purchase camping equipment	Awarded £1,000
WEB12428	Talking In Tune	To contribute to the costs of running Street Voices	Awarded £2,000
WEB12193	Romsey Mill Trust	To contribute to staff costs in running a weekly drop- in for young people identified as being at risk of falling out of the	Awarded £850

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		education system	
WEB12903	Kings Hedges Guides	To contribute to the costs of sending the girls on a Centenary Camp	Awarded £432
WEB11907	Chesterton Villa F.C.	To purchase a laptop computer and printer	Rejected
WEB12753	Arbury Carnival Committee	To contribute to the Arbury Carnival 2011	Rejected
WEB15399	ArC Parents Forum	To ensure continuation of a facilitated music group for preschool children	Rejected
WEB17950a	Friends of Histon Road Cemetery	To pay initial publicity costs for the July event	Under Review
Awarded to date			£7,382

BACKGROUND PAPERS and research used in the preparation of this report:
Grant applications.
Monitoring from previous grant awards
Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or marion@cambscf.org.uk

Appendix 1

Area Committee grant conditions

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
 - constituted voluntary and not-for-profit organisations.
 - groupings of local residents able to meet basic accountability requirements.
 - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.

Funds directly managed by CCF